Annual Procurement Plan for F.Y. 2023-24

Procurement in NLDC and RLDCs is need based. The Tentative Procurement Plan for supply and Services is prepared based on procurement done on previous years. The actual requirement may vary.

S. No.	Description
National Load Despatch Centre: B-9, Qutab Institutional Area, Katwaria Sarai, New Delhi - 110 016. **Website:** https://posoco.in	
1.	IT Hardware
2.	**IT Software**
(a)	PSS/E Software Support
(b)	DR of IT Infra
(c)	NOAR
(d)	MATLAB
3.	**IT Maintenance / Support**
(a)	Oracle Licenses, support & Services and DBA support
(b)	VA/PT
(c)	Cyber Security Support
4.	Telephone Sets
5.	Furniture
6.	Lights

S. No.	Description
Eastern Regional Load Despatch Centre: 14, Golf Club Road, Golf Gardens, Tollygunge, Kolkata, West Bengal - 700 033. **Website:** https://erldc.in	
1.	Furniture
2.	Office IT Hardware (Desktop, Laptop, Printer, Server, Storage)
3.	Off-the-Shelf Software
4.	Cyber Security Hardware / Software
5.	IT Security monitoring & management Service
6.	Oracle Support & Product update
7.	Internet Leased Line & Data Circuit Services
8.	MS Office O365 user licenses
9.	DR Cloud (On premise / Outsourced) Service
10.	IT consultant services

Northern Regional Load Despatch Centre: 18-A, Shaheed Jeet Singh Sansalwal Marg, Katwaria Sarai, New Delhi - 110 016. Website: https://nrldc.in	
S. No.	**Description**
1.	IT Infrastructure (Server, Routers etc.)
2.	Software Standardization etc.
3.	Pool Account Management Software
4.	Outage Management Software
5.	REMC Weather Service Provider
6.	Forecasting software
7.	Cyber Security
8.	Data Centre s/w equipment
9.	Library System
10.	R&M of Office Building
11.	R&M of staff quarters
12.	Data Centre (services) hiring charges
13.	VAPT
14.	Oracle Subscription
15.	DBA for Oracle Database
16.	SCADA AMC
17.	AMC STOA / RLDC Fees & Charges
18.	Other AMC
19.	Internet Leased Line
20.	Support for Oracle Database Software
21.	Server Maintenance
22.	Establishment of Computer Lab (2 Nos.) at Govt. School of Katwaria Sarai Under CSR Scheme
23.	SMS services for Control Room
24.	2 MBPS Lease Line Connectivity
25.	Website Maintenance
26.	Purchase of Printer Cartridges

Southern Regional Load Despatch Centre: 29, Race Course Cross Road, Bangalore - 560 009. Website: https://srldc.in	
S. No.	**Description**
1.	**Hardware**
(a)	IT Infrastructure (Server / Storage)
(b)	Network Security (Firewall & Network Equipment)
(c)	Smart Data Center
(d)	PA and VC system
(e)	Surveillance System

(f)	Desktop PCs & Printers
2.	**Software**
(a)	Off the shelf Software
3.	Cyber Security Tools
4.	Electrical Works
5.	Renovation
6.	Telephone Handset
7.	Furniture
8.	Fire Alarm / Fighting System
9.	Amenities / Canteen Equipment

North Eastern Regional Load Despatch Centre: POWERGRID Complex, Dongteih, Lower Nongrah, Lapalang, Shillong - 793 006, Meghalaya.

Website: https://www.nerldc.org

S. No.	Description
1.	**Hardware**
(a)	Desktops, Laptops and Wireless Presentation System including miscellaneous IT accessories
(b)	Office IT Infrastructure of Back-up NERLDC (Desktop, Laptop, Printer, Server, Storage, network, Display etc.)
2	**Software**
(a)	Utility Software
(b)	Business Logistics / New Development / DBMS / Other Software
©	Upgradation of existing software due to regulation changes (WBES, Reporting, MDP, STOA, etc.)
3.	Development of web-site and Intranet
4.	Software development for DSM, Logbook, Relay Reading, Reporting Software, Fees and Charge , Metering , MIS Software, New Regulation in STOA, Security Desk Reports, Control Room Software like dashboard, Monitoring, Transient Analysis etc., Assets Management System. etc.
5.	Leased Lines (internet) of Main & Back Up NERLDC
6.	Forecasting Services
7.	Weather Data Services
8.	Product Support & Software Update Charges for Oracle / Database Software License, DBMS Admin Services
9.	Other Licensee Fees (Office 365, Antivirus / end point protection, business messenger service) including digital library subscriptions
10.	MATLAB

11.	R&D projects on - * Block Chain implementation * Artificial Intelligence * Advanced Data Analytics * Office Automation
12.	Partitioning Work at Main NERLDC
13.	Library System
14.	Electrical works / battery replacement
15.	Phones / Mobiles, Other Communication Devices, EPBAX, etc.
16.	Electrical works for Back-up RLDC
17.	Solar system (500 KWp) for Back-up RLDC
18.	Interiors like Tiles, marble, wooden fittings for acoustic system of auditorium / conference rooms, partition glass works, partitions without brickwork, other decorative works etc.
19.	Air Conditioning Static
20.	Furniture for Back-up RLDC
21.	Cyber security services

Western Regional Load Despatch Centre: F-3, Krantiveer Lakhuji Salve Marg, Seepz, Andheri East, Mumbai, Maharashtra - 400 096.

Website: https://www.wrldc.in

S. No.	Description
1.	SCADA Hardware
2.	SCADA Software
3.	Firewall License
4.	Anti-Virus License
5.	License for Mail Server for web applications
6.	Fitness equipment
7.	Big data analytic tools
8.	Weather data services
9.	Forecasting Services